

City of Kenora - Department Budget Request

227 - Anti Violence Intervention Strategy

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Min of Comm Safe & Correc	2274855	125,000	0	0	55,311	0	0	0	0
		125,000	0	0	55,311	0	0	0	0
Expenditures									
Allocated Payroll	2276050	100,000	0	0	18,427	0	0	0	0
Materials & Supplies	2277400	5,000	23,319	0	39,672	0	0	0	0
Training	2277850	20,000	13,157	0	0	0	0	0	0
		125,000	36,476	0	58,099	0	0	0	0
Net Total		0	(36,476)	0	(2,788)	0	0	0	0